FY 2025 PHYSICAL PLAN

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Current Year Accomplishments				Phys	ical Target (Budget				
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PROFESSIONAL LICENSURE PROGRAM	31010000000000										
Outcome Indicator(s)											
1. Percentage of graduates in all certificate courses		N/A	N/A	N/A	56%	N/A	N/A	N/A	N/A		
given professional certification											
Output Indicator(s)											
1. Percentage of applications for licensure		100% of 24,200	100% of 5,546	100% of 29,746	N/A	N/A	N/A	N/A	N/A		
examinations acted upon within two (2) days from											
filing											
2. Percentage of test items prepared/formulated/peer		N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A		
reviewed by the Professional Regulatory Boards											
3. Percentage of statistical data for monitoring of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
school performance generated within one day after											
the release of examination results											
4. Percentage of applications for licensure examinations		N/A	N/A	N/A	100%	100% of 10,200	100% of 2,850	100% of 12,644	100% of 6,169		
acted upon within the process cycle time											Consolidated number of applications with and without
PROFESSIONAL REGULATION PROGRAM	31020000000000										
Outcome Indicator(s)											
1. Percentage increase in number of professionals		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
registered under various mutual recognition											
arrangements within ASEAN and other countries											
including international trade agreements where the											
Philippines is a signatory											
2. Percentage of cases resolved within three (3)		45	0	45	N/A	N/A	N/A	N/A	N/A		
months											
3. Percentage of cases resolved within the quarter		N/A	N/A	N/A	5%	3	3	3	3		Number of cases resolve within the quarter
4. Percentage of registered professionals progressed or		N/A	N/A	N/A	2%	N/A	N/A	N/A	N/A		

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Page 1 of 3

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

Particulars	11405	Current Year Accomplishments				Phys	sical Target (Budget	_			
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
upgraded their Philippine Qualifications Framework											
level from Level 6 to Level 7 & 8											
Output Indicator(s)											
1. Percentage of request for professional		100% Of 14,335	100% of 755	100% of 15090	N/A	N/A	N/A	N/A	N/A		
identification cards (PICs) and registration		,									
certificates acted upon within the prescribed											
timeframe											
2. Percentage of complaints with investigations		100% of 8	0	100% of 8	N/A	N/A	N/A	N/A	N/A		
conducted											
3. Number of institutions and establishments where		38	4	42	N/A	N/A	N/A	N/A	N/A		
professionals are employed that are inspected											
and monitored											
4. Number of preliminary investigations conducted		N/A	N/A	N/A	134	1	1	1	1		
relative to motu proprio cases											
5. Number of firms, institutions and organizations		N/A	N/A	N/A	1,110	10	15	21	5		
where professionals are employed that are inspected											
and monitored											
6. Number of Continuing Professional Development		N/A	N/A	N/A	15,918	712	136	298	145		No. of received, processed and endorsed to Central Office
Providers and Programs accredited											CPDD
7. Number of PICs renewal issued within the appointment		N/A	N/A	N/A	831,797	9,948	11,547	7,836	10,361		
schedule		N/A		11/2		3,340	11,017	7,000	10,001		Target pertains to PIC renewal only with a total of 39,69. This excludes Target for Initial Registration with a total of
											26,909 and Duplicate PIC with a total of 994 for FY 2025
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	31030000000000										
Outcome Indicator(s)											
1. Percentage reduction of process cycle time of		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
frontline services upon conversion to online											
services											
Output Indicator(s)											
1. Percentage increase in the number of applicants		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

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Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - V

Organization Code (UACS) : 16 008 0300005

Particulars		Curre	nt Year Accomplishments	Physical Target (Budget Year)							
	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
and professionals provided with online services											
Certified CorrEct: MARIAA AMOR Date:	Certified Corr JONAE ELLE Date:	KNCC ALACAR	-		Recommending A	ĩ			Approved E SHARO B. I Date:		

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Page 3 of 3